

Fleet Management Department COMPARISON OF PROPOSED RATES AND PREVAILING MARKET RATES

		<u>2003-04 proposed rate</u>	<u>Prevailing market rate</u>
<u>Shop rates</u>			
Light duty shop	per hour	\$60	\$68
Heavy duty shop	per hour	\$69	\$76
<u>Fuel and Lock-up</u>			
Lock-up services	per hour	\$25	n/a
Fuel tank management	per hour	\$60	\$75
<u>Fuel mark-up</u>			
Gasoline / diesel	per gallon	\$1.71	\$1.87
Compressed natural gas (CNG)	per gallon	\$1.35	\$1.35
Car wash	per wash	\$5	\$6
<u>Parts</u>			
Mark-up	(parts < \$2,000)	39%	25%-45%